

ANC 6A FY16 BUDGET
Approved October 8, 2015

Proposed 2016 ANC 6A Budget

Expenditures	Amount	
Photocopies	\$	8,000.00
Advertising	\$	5,000.00
Minutes	\$	2,400.00
Agenda Services		2,400.00
Other Contracted Services	\$	1,000.00
Post Office Box & Postage	\$	360.00
Grants	\$	5,000.00
Office Supplies	\$	100.00
ANC Security Fund	\$	25.00
Amer. Sign Language Interpreter	\$	600.00
ANC Flyer	\$	1,000.00
Petty Cash	\$	100.00
ANC Meeting Support	\$	2,400.00
Web Services	\$	3,000.00

FY16 Budget Total	\$	31,385.00
Total FY16 Projected Expenditures	\$	31,385.00

ANC 6A FY15 BUDGET	
SUMMARY of Q1 and Q2 EXPENDITURES	
Expenditures 10/1/2014-5/30/2015	
Printing and Copying	\$1,759.71
Services	\$9,409.00
Post Office Rental Box	\$342.00
Grants	\$2,059.46
ANC Security Fund	\$25.00
Travel	\$57.88
 Total Expenditures	 \$13,653.05

ANC 6A FY16 BUDGET

SUMMARY OF ANC FUNDS

1. FY15 Year End Savings Balance (09/30/15) \$13,720.77
2. FY15 Year End Checking Balance (09/30/15) \$ 21,996.12
3. Total FY14 Year End Balance \$ 35,716.89
4. FY15 District Allotment Outstanding for 3rd and 4th Quarter \$ 9,215.64
5. Projected FY16 District Allotments \$ 18,431.28
6. Projected Total Funds Available For FY16
 - Total FY15 Proposed Budget Expenditures \$ 31,385.00
 - FY15 Projected Surplus Funds \$ 22,763.00