

ANC 6A FY17 BUDGET

Proposed 2017 ANC 6A Budget

<u>Expenditures</u>	<u>Amount</u>
Printing/ Photocopies	\$ 5,000.00
Advertising	\$ 4,000.00
Minutes	\$ 2,200.00
Agenda and Web Services	\$ 5,200.00
PO Box and Postage	\$ 350.00
Grants	\$ 6,000.00
Office Supplies	\$ 25.00
ANC Security Fund	\$ 25.00
Sign Language Interpreter	\$ 500.00
Petty Cash	\$ 25.00
Web Services - Payment for Hosting/Domain Name	\$ 100.00
ANC Meeting Support (DGS Services)	\$ 1,100.00
Total Budget	\$ 24,525.00
Total Projected Expenses	\$ 24,525.00

ANC 6A FY16 BUDGET

SUMMARY of 2016 EXPENDITURES

Expenditures 10/1/2015-9/30/2016

Print	\$1,976.50
Irene Dworakowski (Web, Agenda)	\$5,200.00
Gail John (Notes)	\$2,200.00
Sign Language Services	\$1,333.60
Travel	\$95.52
Web Hosting	\$75.00
Grant - Ludlow Taylor School	\$300.00
Security Fund (ANC)	\$25.00
Post office Rental	\$348.00
Advertising (Hill Rag)	\$3,651.46
DGS (Rental and Security for Meeting Space)	\$1,098.00
	\$16,303.08

ANC 6A FY17 BUDGET

SUMMARY OF ANC FUNDS

1. FY16 Year End Savings Balance (09/30/16) \$18,495.98
2. FY16 Year End Checking Balance (09/30/16) \$ 13,722.43
3. Total FY16 Year End Balance \$ 32,418.31
4. Projected FY17 District Allotments \$ 18,431.28
5. Projected Total Funds Available For FY17
 - Total FY17 Proposed Budget Expenditures \$ 24,525.00
 - FY17 Projected Surplus Funds \$ 26,324.59