

**Agency** (KE0) MASS TRANSIT SUBSIDIES  
**Project** SA306

**Implementing Agency** MASS TRANSIT SUBSIDIES

**Subproject Name** STREET CAR

**Ward** 10

**Location** VARIOUS

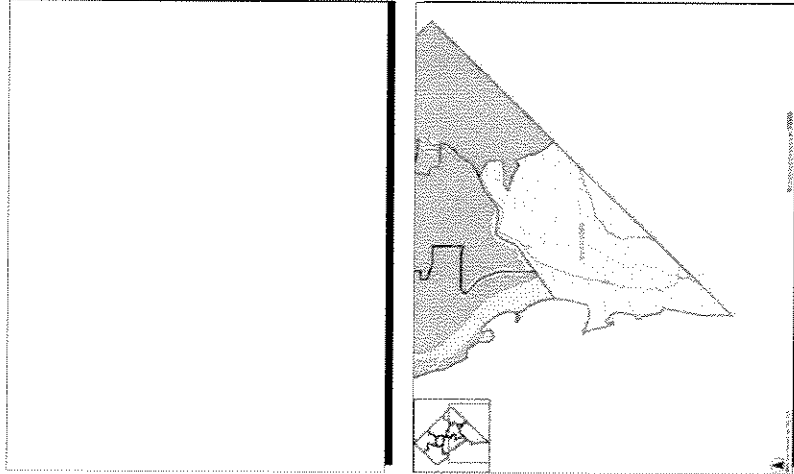
**Project Name: LIGHT RAIL SYSTEM**

**SCOPE OF WORK:** Design for Phase I Anacostia is currently being completed. Phase I of Construction will begin in early 2007. The purchase of street cars and the study of Anacostia II and H Street Benning are scheduled for the 1st quarter of 2008.

**DESCRIPTION:** The Anacostia Light Rail has been realigned to the street following discontinuance of negotiations to acquire railroad ROW from CSX. As a result, the technology has been changed to Streetcar. Additional phases of streetcar services are currently being planned. It is anticipated that a premium transit network will extend throughout the District by 2020. Capital authority is required to conduct a study of the H Street Benning and Anacostia II corridors. It will also cover the purchase of 5 street cars (\$3M/car).

**PROJECT STATUS:** Design for Phase I Anacostia is currently being completed. Phase I of Construction will begin in early 2007. The purchase of street cars and the study of Anacostia II and H Street Benning are scheduled for the 1st quarter of 2008.

**PROJECT OPERATING IMPACT:** Increase - Project will result in greater operating expenses MTA will incur an additional operating expense for the streetcars.



(Dollars in Thousands)

Phase	Funding by Phase			Prior funding			FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		6 Yr Tot	
	Allotments	Spent	Encr/D-adv	Pre-Enc	Balance	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
(01) Design	0	0	0	0	0	0	2,000	0	1,000	3,000	0	0	0	0	0	0	0	0	0	6,000
(03) Project Management	2,000	881	749	0	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
(05) Equipment	11,000	0	0	0	11,000	2,000	2,000	0	4,000	7,000	0	0	0	0	0	0	0	0	0	13,000
<b>TOTALS</b>	<b>13,000</b>	<b>881</b>	<b>749</b>	<b>0</b>	<b>11,370</b>	<b>4,000</b>	<b>4,000</b>	<b>0</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>

Source	Funding by Source			Prior funding			FY 2008		FY 2009		FY 2010		FY 2011		FY 2012		FY 2013		6 Yr Tot	
	Allotments	Spent	Encr/D-adv	Pre-Enc	Balance	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
GO Bonds - New (0300)	0	0	0	0	0	4,000	0	5,000	10,000	0	0	0	0	0	0	0	0	0	0	19,000
Pay Go (0301)	13,000	881	749	0	11,370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTALS</b>	<b>13,000</b>	<b>881</b>	<b>749</b>	<b>0</b>	<b>11,370</b>	<b>4,000</b>	<b>0</b>	<b>5,000</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19,000</b>

\*A negative balance does not indicate overspending. See introductory chapter for details.