

Preliminary Fiscal Year 2023 Draft Spending Plan Discussion Document

ANC 6A

September 8, 2022 Monthly Meeting

<u>Expense/Category</u>	<u>Proposed Amount</u>
Personnel (1)	\$0
Direct Office Cost (2)	\$0
Communication (3)	\$5,863.20
Office Supplies/Equipment/Printing (4)	\$2,026.00
Grants (5)	\$2,000
Local Transportation (6)	\$0
Purchase of Services (7)	\$11,640.68
Bank Charges (8)	\$0
Other (9)	\$1,458.79
TOTAL	\$22,988.67

OANC Allotment for ANC 6A FY 2023 - \$ not yet determined by OANC

(We have been told to use the FY 2022 allotment for estimating purposes. This amount was \$21,782.24)