

Fiscal Year 2024 ANC 6A Proposed Budget

Expenses	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total	Average
Monthly totals:	\$1,074	\$1,074	\$2,174	\$1,074	\$1,074	\$2,174	\$1,074	\$1,074	\$2,174	\$1,074	\$1,074	\$2,174	\$17,290	\$1,441
Grants			\$1,000			\$1,000			\$1,000			\$1,000	\$4,000	\$1,000
Personnel	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$12,191	\$1,016
Software	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$58	\$699	\$58
Misc.			\$100			\$100			\$100			\$100	\$400	\$100